XX business name

Commercialisation Plan

&

Business Canvas

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executive summary

[The Company] was founded in [year] and [describe what your business does or its principal mission or objective. For example "and is a growing manufacturer of pencil lead"]. Our principal offices are located in [x]

Our products

[The Company] makes [describe your product/service line]. The Company produces/provides the following products/services: [list products here in order of significance].

Presently, our [main product] is in the [pick one of: introductory, growth, maturity] stage. It competes primarily based on

[competitive advantage]. Our future plans include developing [x, y, and z] in [year or timeframe]

Our market

We define our market as [define market. e.g. women's athletic apparel, kitchen appliances, small business software]. The total market size was approximately [\$x] last [period available], and is expected to grow by [x%] by [year]. We currently hold [y%] of this market and believe we can capture [z%] of it by [year]. Some of our most notable customers include [examples of customers].

Our competition

risks

The greatest risks associated with our business today are [x, y, and z]. We feel we can overcome these risks because of [m].

Opportunities

Our management team

Operations

We have [manufacturing facilities / offices / branches] located in [location, location, location]. We currently perform [u] in house, while outsourcing [v]. Our total full time staff is [15 people] and our products are distributed by [method or distributor]

Capital requirements



Segment 1 Market relevance



Α

Segment name xxx

B Pain point

C Pain reliever

XX

XXX

Segment 1- xx Market entry



Points of differentiation

E Market penetration strategy

F Market alienation strategy

XX

XX

XX

Segment 1- xx Market makers



G Key decision makers

H Activities of decision makers

I Growth strategy importance

XX

XX

XX

Segment 1- xx Market potential

XX



J Market size K Annual growth rate L Risks to growth rate

XX

XX

15

Segment 1- xx Market products



M Differentiated product features

N Ways the business can leverage product differentiators





Segment 1- xx Market pricing



O Lead product price point ranking

P Product sensitivity

XX

XX

Sales

Segment 1- xx Market players



 Q Key rivals
 R Known or projected threat
 S Threat level

 XX
 XX

Segment 1- xx Marketing channels



T Primary channel to market

U Secondary channel to market

V Reasons for primary choice

XX

XX

XX

Segment 1- xx Market assets



Cumulative Y1-3 conversion Intellectual property assets Estimated valuation of IP XX XX XX Mispriced



Segment 1- xx Funding and returns

Z	Туре	Segment 1
	Earnings before interest and tax (EBIT)	\$
	<u>Funding</u>	
	Debt	\$
	Equity	\$
	Total debt and equity funding <u>Timing of Funding</u>	\$
	Year 1	\$
	Year 2	\$
	Year 3	\$
	Total timed funding	\$

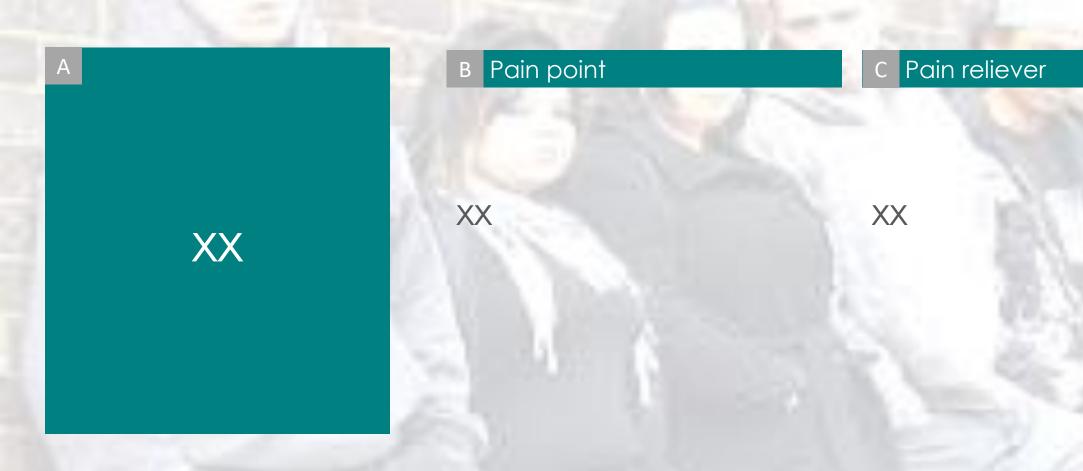
A-Z Business Canvas

Segment 2 xx



Segment 2 Market relevance





Segment 2- xx Market entry



Points of differentiation

E Market penetration strategy

F Market alienation strategy

XX

XX

XX

Segment 2- xx Market makers





Segment 2- xx Market potential



J Market size K Annual growth rate L Risks to growth rate

XX XX XX

Segment 2- xx Market products



M Differentiated product features

N Ways the business can leverage product differentiators





Segment 2- xx Market pricing



O Lead product price point ranking

P Product sensitivity

XX

XX

Sales

Segment 2- xx Market players



R Known or projected threat

S Threat level

XX

XX

XX

Segment 2- xx Marketing channels



- T Primary channel to market
- U Secondary channel to market
- V Reasons for primary choice

XX

XX

XX

Segment 2- Adults Market assets



W Cumulative Y1-3 conversion

X Intellectual property assets

Mispriced

Y Estimated valuation of IP

Yo

Is

U



Segment 2- xx Funding and returns

Z	Туре	Segment 1
	Earnings before interest and tax (EBIT)	\$
	<u>Funding</u>	
	Debt	\$
	Equity	\$
	Total debt and equity funding <u>Timing of Funding</u>	\$
	Year 1	\$
	Year 2	\$
	Year 3	\$
	Total timed funding	\$

distribution strategy

digital media strategy

detailed financial projections

legal structure

trademarks and other IP assets